

Lewis County, Washington BUDGET CALENDAR

FOR AMENDING THE 2012 AND SETTING THE 2013 BUDGET

Dates	Day	Action
January 30	Monday	1 st 2012 Budget Amendment Hearing (Board Hearing Room, 10:00)
March 2	Friday	2012 Budget Document Due
Apr 23	Monday	2 nd 2012 Budget Amendment Hearing (Board Hearing Room, 10:00)
May 18	Friday	Budget Workshop
Jun 8	Friday	Internal Service Rates Submitted to Budget Dept.
June 13	Wednesday	Discuss Call Letter/Instructions at ESC
Jul 9	Monday	Call letter/Instructions and budget packets distributed to Offices / Depts.
Jul 13	Friday	Budget Instruction Training Class for Preparers
Aug 6	Monday	Offices / Depts. submit Preliminary 2013 budgets to Budget Dept.
Aug 13	Monday	Recommended 6 year STIP due for submission to the BOCC
Sep 4	Tuesday	Budget Dept. submits Preliminary budgets to BOCC and Auditor
Sep 19	Wednesday	Preliminary Budget Presentation to ESC
Sep 24	Monday	Mid-year 2012 Budget Amendment Hearing (Board Hearing Room, 10:00)
Sep 26	Wednesday	Preliminary budget docs go to libraries and colleges and Preliminary 2013 budgets/CFP distributed to Offices / Depts.
Sep-Oct		Budget meetings between offices/departments and BOCC
Oct 1	Monday	Hearing for Preliminary budget- (Board Hearing Room, 10:00) LC Courthouse-adopting Preliminary Budget
Nov 12	Monday	Adoption of the 6 year Transportation Improvement plan
Nov 14	Wednesday	ESC Meeting- Presentation of proposed Final Budget
Nov 19	Monday	Public Presentation for the 2013 Preliminary Budget (Board Hearing Room, 5:30 pm)
Dec 3	Monday	Second public hearing and Adoption of the 2013 Final Budget
Dec 17	Monday	Year end 2012 Budget Amendment Hearing (Board Hearing Room, 10:00)

Terms:

Preliminary budget

The budget as noticed, published, and presented for final adoption.

Final budget

The budget as adopted at public hearing and set for the following calendar year.

For Questions regarding this calendar please contact:

Lewis County Budget/Fiscal Services Dept. - Dawna Truman at 740-1209 or Becky Sisson at 740-1198