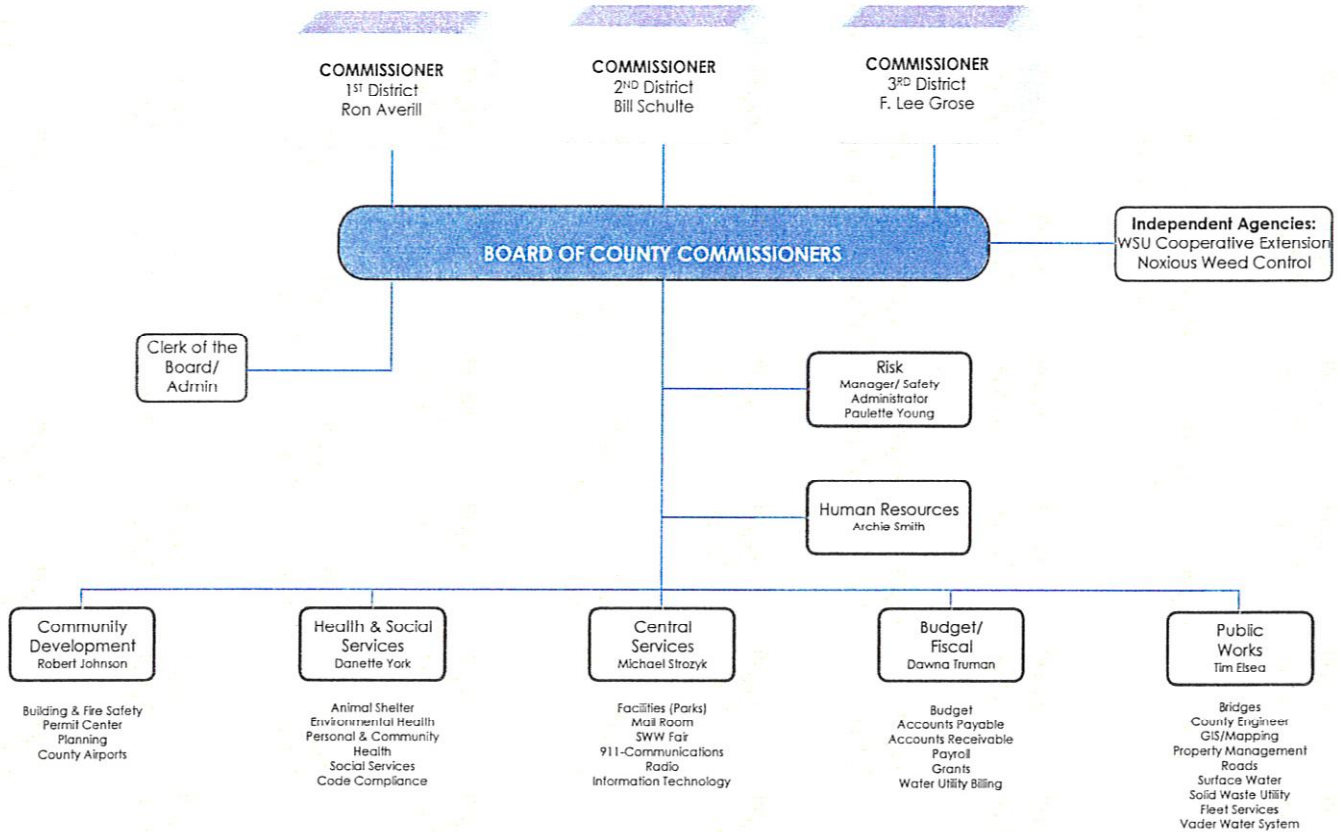


Commissioners

General Fund, Dept. No. 101

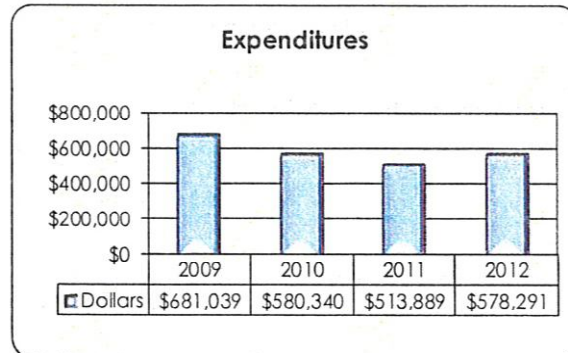
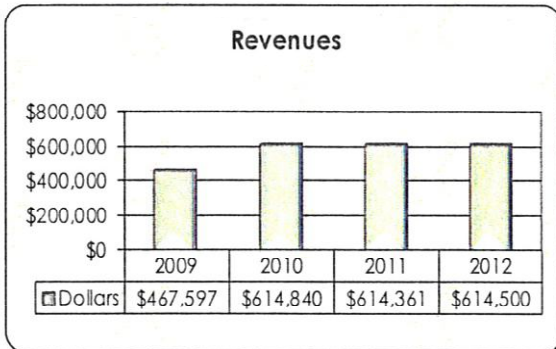


The Board of County Commissioners is the General Legislative Authority for the county and, as such, approves the annual appropriations for all county functions. The Board also has quasi-judicial duties as the appeals body for some actions relating to the regulation of property division and land development.

The Board of County Commissioners consists of three residents of the county, one from each of the three commissioner districts. Each member of the Board is elected by the public for a four (4) year term. To maintain continuity of county business and experience, the terms of office are staggered, so that either one or two of the offices are subject to election every two years. The Board meets regularly at 10:00 am on Monday of each week at the County Courthouse. Special meetings may be called by the board at times and places deemed necessary. Meetings are open to the public, consistent with the open meeting law, and a record is made of all proceedings.

Staffing Summary

	2009 FTE	2010	2011	2012
Commissioners	3	3	3	3
Board Administrative Coordinator	1	1	0	0
Clerk of the Board	1	1	1	1
Administrative Assistant	1	1	1	1
TOTAL	6	6	5	5



REVENUES

BARS #	GENERAL Description	2009 Actual	2010 Actual	2011 Est. Actual	2012 Adopted	Chg. 11 to 12	% Change
360	Miscellaneous	467,597	614,840	614,361	614,500	139	0.0%
	Total	467,597	614,840	614,361	614,500	139	0.0%
	TOTAL REVENUES	467,597	614,840	614,361	614,500	139	0.0%

EXPENDITURES

BARS #	Object Description	2009 Actual	2010 Actual	2011 Est. Actual	2012 Adopted	Chg. 11 to 12	% Change
511.60	10 Salaries & Wages	381,208	369,546	337,652	358,485	20,833	6.2%
	11-12 Extra Help/Overtime	0	19,032	7,040	6,000	-1,040	-14.8%
	20 Payroll Benefits	109,467	99,671	79,434	85,934	6,500	8.2%
	30 Supplies	8,805	4,179	2,060	3,200	1,140	55.4%
	40 Other Services/Charges	88,065	23,993	25,631	54,700	29,069	113.4%
	50 Intergovernmental	140	601	1,341	350	-991	-73.9%
	90 Interfund Payments	93,354	63,318	60,731	69,622	8,891	14.6%
	Total	681,039	580,340	513,889	578,291	64,402	12.5%
	TOTAL EXPENDITURES	681,039	580,340	513,889	578,291	64,402	12.5%

Board of Equalization

General Fund, Dept. No. 105

The Board of Equalization hears petitions from aggrieved landowners pertaining to the assessment of their property so that it shall be recorded on the Assessor's list at true and fair value. The Board also approves corrections to the Treasurer's and Assessor's tax rolls and property assessments, respectively.

Disability Board

General Fund, Dept. No. 116

The Disability Board consists of five members; one member from the Board of County Commissioners, one member from cities and towns, one member from law enforcement, one member from firefighters, and one member at large appointed by the Board. This Board handles matters pertaining to Law Enforcement Officers and Firefighters plan 1 (LEOFF I) medical and disability claims.

WACO / WSAC

General Fund, Dept. No. 118

Represents the County's annual dues to Washington Association of County Officials and the Washington State Association of Counties

Boundary Review Board

General Fund, Dept. No. 122

The Boundary Review Board reviews, upon request, and makes decisions concerning boundary changes, including annexation, specific water sewer extensions, incorporations, dissolutions and disincorporation's of jurisdictions and creations, partial mergers and consolidations of special purpose districts.

Air Pollution

General Fund, Dept. No. 303

Represents the County's annual contribution to the Southwest Clean Air Agency

Economic Development

General Fund, Dept. No. 501

Represented the county's contributions to the local Economic Development Council which are now being paid from the Distressed Counties fund

EXPENDITURES

BOARD OF EQUALIZATION			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
514.24	10	Salaries & Wages	9,375	8,100	2,625	8,000	5,375	204.8%
	20	Payroll Benefits	946	932	411	623	212	51.6%
	30	Supplies	102	199	0	0	0	0.0%
	40	Other Services/Charges	4,966	4,761	1,435	3,770	2,335	162.7%
	90	Interfund Payments	1,875	1,291	1,272	1,207	-65	-5.1%
TOTAL EXPENDITURES			17,264	15,283	5,743	13,600	7,857	136.8%

DISABILITY BOARD			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
516.20	30	Supplies	0	0	0	0	0	0.0%
	40	Other Services & Charges	809	1,733	0	1,700	1,700	100.0%
	90	Interfund Payments	0	0	0	0	0	0.0%
TOTAL EXPENDITURES			809	1,733	0	1,700	1,700	100.0%

WACO/WASC			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
519.90	40	Other Services & Charges	24,237	24,342	22,294	23,000	706	3.2%
TOTAL EXPENDITURES			24,237	24,342	22,294	23,000	706	3.2%

BOUNDARY REVIEW BOARD			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
514.24	10	Salaries & Wages	900	700	550	1,500	950	172.7%
	20	Payroll Benefits	177	210	146	323	177	121.6%
	30	Supplies	0	0	0	100	100	100.0%
	40	Other Services/Charges	100	235	1,011	716	-295	-29.2%
	90	Interfund Payments	301	773	1,743	1,361	-382	-21.9%
TOTAL EXPENDITURES			1,478	1,918	3,450	4,000	550	15.9%

AIR POLLUTION			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
531.70	50	Intergovernmental	14,424	14,620	14,583	14,800	217	1.5%
TOTAL EXPENDITURES			14,424	14,620	14,583	14,800	217	1.5%

ECONOMIC DEVELOPMENT			2009	2010	2011	2012	Chg.	%
BARS #	Object	Description	Actual	Actual	Est. Actual	Adopted	11 to 12	Change
558.20	40	Other Services & Charges	18,000	0	0	0	0	0.0%
TOTAL EXPENDITURES			18,000	0	0	0	0	0.0%