

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON**

ADOPTING THE ANNUAL BUDGET)
OF LEWIS COUNTY FOR THE)
CALENDAR YEAR OF 2015)

Resolution No. 14- 319

WHEREAS, The Board of County Commissioners (BOCC), Lewis County, Washington met in regular session on the first Monday in December, 2014, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 2015, compiled on 2014 valuation as assessed by the Lewis County Assessor; and

WHEREAS RCW Chapter 36.40 provides requirements for the adoption of preliminary and final budgets for counties; and

WHEREAS the BOCC has conducted various public hearings, meetings, and work sessions to consider the 2015 annual budget for Lewis County,

NOW, THEREFORE BE IT RESOLVED by the BOCC as follows:

Section 1. The 2015 final budget for revenues and expenditures, for all funds of the County, is adopted as provided below.

General Fund Revenues & Expenditures:

Estimated Beginning Fund Balance	
Reserved	1,500,000
Unreserved	8,201,515
Total Estimated Beginning Fund Balance	9,701,515

General Fund Revenues	Revenues
Taxes	18,595,492
Licenses & Permits	31,400
Intergovernmental Revenues	4,689,804
Charges for Goods & Services	3,872,824
Fines & Forfeits	2,058,331
Miscellaneous	2,071,027
Other Financing Sources	834,000
Total General Fund Revenues	32,152,878

Total General Fund Estimated Revenues and Beginning Fund Balance	41,854,393
---	-------------------

General Fund Department Expenditures	Expenditures
Commissioners	914,410
Auditor	1,234,310
Auditor - Elections	295,065
Assessor	1,721,949
Board of Equalization	16,277
Treasurer	795,520
Clerk	1,133,278
Superior Court	1,265,606
District Court	1,698,847
Prosecuting Attorney	2,971,395
Self-Insurance	200,735
Public Defense/Trial Ct Imp.	1,250,000
Civil Service	16,256
Disability Board	1,800
State Examiner	40,000
WACOWASC	23,843
Human Resources	224,336
Budget-Fiscal	688,621
Boundary Review Board	7,300
Central Services	148,952
Sheriff	7,070,905
Jail	6,839,401
Juvenile	2,994,466
Weed Control	178,238
Air Pollution Control	15,100
Animal Shelter	358,396
Coroner	447,900
WSU Extension	234,384
Total General Fund Department Expenditures	32,787,290

General Fund Transfers	Expenditures
Emergency Management	148,926
Social Services	49,000
Law Library	30,000
Community Development	550,000
Chehalis River Basin Sub-Zone Dist.	20,000
Public Health	579,174
Senior Services	250,000
Dispute Resolution	5,000
2005 Debt Service	254,027
2009 Debt Service	210,373
Capital Facilities Plan	25,000
Solid Waste	147,600
Packwood Airport	100,000
South County Airport	90,000
Risk Management- LEOFF I	50,000
Total General Fund Transfers	2,509,100

Total General Fund Expenditures	35,296,390
--	-------------------

Estimated Ending Fund Balance	
Reserved	1,500,000
Unreserved	5,058,003
Total Estimated Ending Fund Balance	6,558,003

Total General Fund Estimated Expenditures and Ending Fund Balance 41,854,393

Other Fund Revenues & Expenditures:

Other Funds	Estimated Beginning Fund Balance	Revenues	Expenditures	Estimated Ending Fund Balance
Emergency Management	439,576	247,590	307,194	379,972
Veterans Relief	227,702	161,003	199,008	189,697
Social Services	729,156	2,695,422	2,601,755	822,823
Law Library	3,389	67,000	67,079	3,310
SWW Fair	3,917	932,500	924,909	11,508
Communications	585,441	2,676,921	2,807,742	454,620
Treasurer's O & M	229,693	144,800	101,916	272,577
Drug Control	1,106	23,000	0	24,106
CD-MH-TC Sales Tax	1,170,759	1,100,100	1,132,536	1,138,323
Self-Insurance Reserve	427,946	4,000	0	431,946
Roads	9,873,271	23,804,845	27,203,211	6,474,905
Community Development	63,663	1,752,100	1,734,278	81,485
Chehalis River Basin Flood Control Authority	6,160	113,775	113,775	6,160
Chehalis River Basin Sub Zone Dist.	25,015	32,000	35,600	21,415
Cowlitz River Basin Sub Zone	15,000	0	15,000	0
Paths & Trails	83,433	13,204	0	96,637
Distressed Counties	3,244,988	998,500	1,075,000	3,168,488
E-Reet Technology	70,592	12,000	8,633	73,959
Dispute Resolution	12,899	42,800	43,000	12,699
Grant Award	61,803	36,500	36,218	62,085
Election Reserve	30,477	8,040	17,400	21,117
Auditor's O & M	369,959	106,400	115,026	361,333
Criminal Drug Investigation Trust	218,796	20,250	61,950	177,096
Public Health	362,483	2,490,814	2,490,814	362,483
Tourism Promotion	209,505	265,500	315,674	159,331
Senior Services	171,365	565,216	634,375	102,206
2005 Debt Service	4,550	517,053	518,053	3,550
2009 Debt Service	5,689	443,775	444,775	4,689
2007 Debt Service-CC Airport	1,571,776	321,206	316,707	1,576,275
2011 Debt Service	17,897	7,972	22,029	3,840
2012 Debt Service	8,988	711,450	712,450	7,988
Land Acquisition	575,452	129,500	200,000	504,952
Vader Water System Improvements	0	5,485	5,485	0
Capital Facilities Plan	7,545,182	2,345,000	1,656,878	8,233,304
Solid Waste	1,352,439	2,191,468	2,078,869	1,465,038
Packwood Airport	33,007	1,924,000	1,929,492	27,515
South County Airport	114,541	210,600	188,549	136,592
Water/Sewer	99,513	0	97,366	2,147
Solid Waste Disposal Dist. #1	2,367,246	5,291,600	5,510,618	2,148,228
Vader Water System Utility	19,728	282,532	280,182	22,078
ER&R	2,756,750	4,085,327	4,193,968	2,648,109
Risk Management	9,155,889	1,245,714	1,395,975	9,005,628
Pits & Quarries	291,955	800,000	800,000	291,955
Facilities	102,532	3,038,640	3,010,931	130,241
County Insurance	1,286,319	463,943	530,305	1,219,957

Information Technology	1,126,028	1,878,183	1,877,152	1,127,059
Total Other Funds	47,073,575	64,207,728	67,811,877	43,469,426

Total Current Expense and Other Funds	56,775,090	96,360,606	103,108,267	50,027,429
--	-------------------	-------------------	--------------------	-------------------

Section 2. The BOCC hereby adopts the 2015 salary grid (see attachment). Pursuant to collective bargaining the 2015 salary grid may also be adopted for union employees.

Section 3. The budgets in Current Expense are to be set at the department level and all other budgets are set at the fund level for 2015.

DONE IN OPEN SESSION this 1st day of December, 2014

**BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

ATTEST:

Karri Muir
Clerk of the Board, Karri Muir



F. Lee Grose
F. Lee Grose, Chairman

Edna J. Fund
Edna J. Fund, Vice Chair

P. W. Schulte
P. W. Schulte, Commissioner

LEWIS COUNTY SALARY GRID 2015

STEPS

A B C D E F G H I J K L M

*Extra help positions placed on this grid do not receive automatic step increases.
Cannot use Grades A, B, C or D for Casual Help as the amounts fall below the State minimum wage of \$9.47 or Grade 3 Step A & B*

Extra Help														
Hourly														
Grade														
3	Annual						21,684	22,224	22,788	23,364	23,940	24,540	25,140	25,788
	Monthly			1,678	1,719	1,763	1,807	1,852	1,899	1,947	1,995	2,045	2,095	2,149
	Hourly			9.68	9.92	10.17	10.43	10.68	10.96	11.23	11.51	11.80	12.09	12.40
4	Annual	20,124	20,616	21,144	21,672	22,212	22,776	23,352	23,916	24,516	25,128	25,764	26,412	27,060
	Monthly	1,677	1,718	1,762	1,806	1,851	1,898	1,946	1,993	2,043	2,094	2,147	2,201	2,255
	Hourly	9.68	9.91	10.17	10.42	10.68	10.95	11.23	11.50	11.79	12.08	12.39	12.70	13.01
5	Annual	21,132	21,660	22,200	22,764	23,328	23,892	24,492	25,116	25,740	26,376	27,048	27,732	28,416
	Monthly	1,761	1,805	1,850	1,897	1,944	1,991	2,041	2,093	2,145	2,198	2,254	2,311	2,368
	Hourly	10.16	10.41	10.67	10.94	11.22	11.49	11.78	12.08	12.38	12.68	13.00	13.33	13.66
6	Annual	22,188	22,752	23,316	23,880	24,480	25,104	25,728	26,364	27,036	27,708	28,404	29,112	29,844
	Monthly	1,849	1,896	1,943	1,990	2,040	2,092	2,144	2,197	2,253	2,309	2,367	2,426	2,487
	Hourly	10.67	10.94	11.21	11.48	11.77	12.07	12.37	12.68	13.00	13.32	13.66	14.00	14.35
7	Annual	23,304	23,868	24,468	25,080	25,716	26,352	27,024	27,696	28,392	29,100	29,820	30,564	31,332
	Monthly	1,942	1,989	2,039	2,090	2,143	2,196	2,252	2,308	2,366	2,425	2,485	2,547	2,611
	Hourly	11.20	11.48	11.76	12.06	12.36	12.67	12.99	13.32	13.65	13.99	14.34	14.69	15.06
8	Annual	24,456	25,068	25,704	26,328	26,988	27,684	28,368	29,076	29,808	30,552	31,308	32,100	32,904
	Monthly	2,038	2,089	2,142	2,194	2,249	2,307	2,364	2,423	2,484	2,546	2,609	2,675	2,742
	Hourly	11.76	12.05	12.36	12.66	12.98	13.31	13.64	13.98	14.33	14.69	15.05	15.43	15.82
9	Annual	25,680	26,316	26,976	27,660	28,356	29,064	29,796	30,528	31,296	32,088	32,868	33,708	34,548
	Monthly	2,140	2,193	2,248	2,305	2,363	2,422	2,483	2,544	2,608	2,674	2,739	2,809	2,879
	Hourly	12.35	12.65	12.97	13.30	13.63	13.97	14.33	14.68	15.05	15.43	15.80	16.21	16.61
10	Annual	26,964	27,648	28,344	29,052	29,772	30,516	31,272	32,052	32,856	33,672	34,536	35,388	36,264
	Monthly	2,247	2,304	2,362	2,421	2,481	2,543	2,606	2,671	2,738	2,806	2,878	2,949	3,022
	Hourly	12.96	13.29	13.63	13.97	14.31	14.67	15.03	15.41	15.80	16.19	16.60	17.01	17.43
11	Annual	28,320	29,028	29,760	30,504	31,248	32,040	32,832	33,648	34,500	35,364	36,252	37,164	38,076
	Monthly	2,360	2,419	2,480	2,542	2,604	2,670	2,736	2,804	2,875	2,947	3,021	3,097	3,173
	Hourly	13.62	13.96	14.31	14.67	15.02	15.40	15.78	16.18	16.59	17.00	17.43	17.87	18.31
12	Annual	29,736	30,480	31,224	32,016	32,820	33,636	34,476	35,352	36,228	37,140	38,064	39,012	39,984
	Monthly	2,478	2,540	2,602	2,668	2,735	2,803	2,873	2,946	3,019	3,095	3,172	3,251	3,332
	Hourly	14.30	14.65	15.01	15.39	15.78	16.17	16.58	17.00	17.42	17.86	18.30	18.76	19.22
13	Annual	31,212	32,004	32,796	33,612	34,452	35,328	36,204	37,116	38,040	38,988	39,960	40,956	42,000
	Monthly	2,601	2,667	2,733	2,801	2,871	2,944	3,017	3,093	3,170	3,249	3,330	3,413	3,500
	Hourly	15.01	15.39	15.77	16.16	16.56	16.98	17.41	17.84	18.29	18.74	19.21	19.69	20.19
14	Annual	32,784	33,600	34,428	35,292	36,180	37,092	38,016	38,964	39,936	40,932	41,976	43,008	44,088
	Monthly	2,732	2,800	2,869	2,941	3,015	3,091	3,168	3,247	3,328	3,411	3,498	3,584	3,674
	Hourly	15.76	16.15	16.55	16.97	17.39	17.83	18.28	18.73	19.20	19.68	20.18	20.68	21.20
15	Annual	34,404	35,280	36,168	37,068	37,992	38,952	39,912	40,908	41,952	42,984	44,052	45,168	46,296
	Monthly	2,867	2,940	3,014	3,089	3,166	3,246	3,326	3,409	3,496	3,582	3,671	3,764	3,858
	Hourly	16.54	16.96	17.39	17.82	18.27	18.73	19.19	19.67	20.17	20.67	21.18	21.72	22.26
16	Annual	36,144	37,056	37,968	38,928	39,888	40,884	41,916	42,960	44,028	45,144	46,260	47,412	48,600
	Monthly	3,012	3,088	3,164	3,244	3,324	3,407	3,493	3,580	3,669	3,762	3,855	3,951	4,050
	Hourly	17.38	17.82	18.25	18.72	19.18	19.66	20.15	20.65	21.17	21.70	22.24	22.79	23.37
17	Annual	37,944	38,904	39,864	40,860	41,892	42,936	44,004	45,120	46,236	47,388	48,576	49,788	51,036
	Monthly	3,162	3,242	3,322	3,405	3,491	3,578	3,667	3,760	3,853	3,949	4,048	4,149	4,253
	Hourly	18.24	18.70	19.17	19.64	20.14	20.64	21.16	21.69	22.23	22.78	23.35	23.94	24.54
18	Annual	39,840	40,836	41,868	42,912	43,980	45,096	46,200	47,352	48,552	49,752	51,000	52,272	53,580
	Monthly	3,320	3,403	3,489	3,576	3,665	3,758	3,850	3,946	4,046	4,146	4,250	4,356	4,465
	Hourly	19.15	19.63	20.13	20.63	21.14	21.68	22.21	22.77	23.34	23.92	24.52	25.13	25.76
19	Annual	41,844	42,888	43,956	45,048	46,176	47,328	48,516	49,728	50,976	52,248	53,556	54,888	56,268
	Monthly	3,487	3,574	3,663	3,754	3,848	3,944	4,043	4,144	4,248	4,354	4,463	4,574	4,689
	Hourly	20.12	20.62	21.13	21.66	22.20	22.75	23.33	23.91	24.51	25.12	25.75	26.39	27.05

LEWIS COUNTY SALARY GRID 2015

STEPS

		A	B	C	D	E	F	G	H	I	J	K	L	M
<i>Extra help positions placed on this grid do not receive automatic step increases.</i>														
20	Annual	43,932	45,012	46,152	47,304	48,492	49,704	50,952	52,212	53,520	54,864	56,232	57,636	59,076
	Monthly	3,661	3,751	3,846	3,942	4,041	4,142	4,246	4,351	4,460	4,572	4,686	4,803	4,923
	Hourly	21.12	21.64	22.19	22.74	23.31	23.90	24.50	25.10	25.73	26.38	27.04	27.71	28.40
21	Annual	46,128	47,280	48,468	49,668	50,916	52,188	53,496	54,828	56,196	57,612	59,052	60,516	62,028
	Monthly	3,844	3,940	4,039	4,139	4,243	4,349	4,458	4,569	4,683	4,801	4,921	5,043	5,169
	Hourly	22.18	22.73	23.30	23.88	24.48	25.09	25.72	26.36	27.02	27.70	28.39	29.09	29.82
22	Annual	48,432	49,644	50,892	52,152	53,460	54,792	56,160	57,576	59,016	60,468	61,992	63,540	65,136
	Monthly	4,036	4,137	4,241	4,346	4,455	4,566	4,680	4,798	4,918	5,039	5,166	5,295	5,428
	Hourly	23.29	23.87	24.47	25.07	25.70	26.34	27.00	27.68	28.37	29.07	29.80	30.55	31.32
23	Annual	50,856	52,128	53,424	54,756	56,124	57,540	58,980	60,444	61,956	63,504	65,100	66,720	68,388
	Monthly	4,238	4,344	4,452	4,563	4,677	4,795	4,915	5,037	5,163	5,292	5,425	5,560	5,699
	Hourly	24.45	25.06	25.69	26.33	26.98	27.66	28.36	29.06	29.79	30.53	31.30	32.08	32.88
24	Annual	53,400	54,720	56,088	57,504	58,944	60,408	61,920	63,468	65,064	66,720	68,352	70,056	71,808
	Monthly	4,450	4,560	4,674	4,792	4,912	5,034	5,160	5,289	5,422	5,556	5,696	5,838	5,984
	Hourly	25.67	26.31	26.97	27.65	28.34	29.04	29.77	30.51	31.28	32.05	32.86	33.68	34.52
25	Annual	56,064	57,480	58,908	60,372	61,884	63,432	65,016	66,636	68,304	70,020	71,772	73,560	75,396
	Monthly	4,672	4,790	4,909	5,031	5,157	5,286	5,418	5,553	5,692	5,835	5,981	6,130	6,283
	Hourly	26.95	27.64	28.32	29.03	29.75	30.50	31.26	32.04	32.84	33.66	34.51	35.37	36.25
26	Annual	58,860	60,336	61,848	63,396	64,980	66,600	68,268	69,984	71,712	73,524	75,360	77,232	79,176
	Monthly	4,905	5,028	5,154	5,283	5,415	5,550	5,689	5,832	5,976	6,127	6,280	6,436	6,598
	Hourly	28.30	29.01	29.74	30.48	31.24	32.02	32.82	33.65	34.48	35.35	36.23	37.13	38.07
27	Annual	61,812	63,360	64,944	66,564	68,232	69,936	71,676	73,464	75,312	77,196	79,116	81,088	83,124
	Monthly	5,151	5,280	5,412	5,547	5,686	5,828	5,973	6,122	6,276	6,433	6,593	6,759	6,927
	Hourly	29.72	30.46	31.22	32.00	32.80	33.62	34.46	35.32	36.21	37.11	38.04	38.99	39.96
28	Annual	64,896	66,528	68,196	69,900	71,628	73,428	75,264	77,148	79,068	81,048	83,076	85,164	87,300
	Monthly	5,408	5,544	5,683	5,825	5,969	6,119	6,272	6,429	6,589	6,754	6,923	7,097	7,275
	Hourly	31.20	31.99	32.79	33.61	34.44	35.30	36.19	37.09	38.01	38.97	39.94	40.95	41.97
29	Annual	68,148	69,840	71,592	73,380	75,228	77,100	79,020	81,000	83,028	85,104	87,228	89,412	91,656
	Monthly	5,679	5,820	5,966	6,115	6,269	6,425	6,585	6,750	6,919	7,092	7,269	7,451	7,638
	Hourly	32.76	33.58	34.42	35.28	36.17	37.07	37.99	38.94	39.92	40.92	41.94	42.99	44.07
30	Annual	71,556	73,344	75,180	77,052	78,984	80,952	82,980	85,056	87,180	89,364	91,596	93,888	96,240
	Monthly	5,963	6,112	6,265	6,421	6,582	6,746	6,915	7,088	7,265	7,447	7,633	7,824	8,020
	Hourly	34.40	35.26	36.14	37.04	37.97	38.92	39.89	40.89	41.91	42.96	44.04	45.14	46.27
31	Annual	75,144	77,016	78,936	80,916	82,932	85,008	87,120	89,316	91,536	93,840	96,168	98,580	101,040
	Monthly	6,262	6,418	6,578	6,743	6,911	7,084	7,260	7,443	7,628	7,820	8,014	8,215	8,420
	Hourly	36.13	37.03	37.95	38.90	39.87	40.87	41.89	42.94	44.01	45.12	46.24	47.40	48.58
32	Annual	78,888	80,868	82,872	84,960	87,072	89,256	91,488	93,768	96,120	98,520	100,980	103,512	106,104
	Monthly	6,574	6,739	6,906	7,080	7,256	7,438	7,624	7,814	8,010	8,210	8,415	8,626	8,842
	Hourly	37.93	38.88	39.84	40.85	41.86	42.91	43.99	45.08	46.21	47.37	48.55	49.77	51.01
33	Annual	82,824	84,912	87,024	89,208	91,440	93,720	96,060	98,472	100,920	103,452	106,044	108,684	111,396
	Monthly	6,902	7,076	7,252	7,434	7,620	7,810	8,005	8,206	8,410	8,621	8,837	9,057	9,283
	Hourly	39.82	40.82	41.84	42.89	43.96	45.06	46.18	47.34	48.52	49.74	50.98	52.25	53.56
34	Annual	86,976	89,160	91,380	93,660	96,012	98,400	100,860	103,380	105,984	108,624	111,336	114,132	116,964
	Monthly	7,248	7,430	7,615	7,805	8,001	8,200	8,405	8,615	8,832	9,052	9,278	9,511	9,747
	Hourly	41.82	42.87	43.93	45.03	46.16	47.31	48.49	49.70	50.95	52.22	53.53	54.87	56.23
35	Annual	91,320	93,612	95,940	98,340	100,800	103,320	105,912	108,564	111,264	114,048	116,904	119,832	122,820
	Monthly	7,610	7,801	7,995	8,195	8,400	8,610	8,826	9,047	9,272	9,504	9,742	9,986	10,235
	Hourly	43.90	45.01	46.13	47.28	48.46	49.67	50.92	52.20	53.49	54.83	56.20	57.61	59.05
36	Annual	95,880	98,280	100,740	103,260	105,840	108,504	111,204	113,988	116,832	119,748	122,748	125,820	128,964
	Monthly	7,990	8,190	8,395	8,605	8,820	9,042	9,267	9,499	9,736	9,979	10,229	10,485	10,747
	Hourly	46.10	47.25	48.43	49.65	50.89	52.17	53.46	54.80	56.17	57.57	59.01	60.49	62.00
37	Annual	100,680	103,200	105,780	108,432	111,144	113,904	116,772	119,688	122,664	125,736	128,880	132,120	135,408
	Monthly	8,390	8,600	8,815	9,036	9,262	9,492	9,731	9,974	10,222	10,478	10,740	11,010	11,284
	Hourly	48.40	49.62	50.86	52.13	53.44	54.76	56.14	57.54	58.97	60.45	61.96	63.52	65.10
38	Annual	105,720	108,348	111,072	113,844	116,700	119,616	122,592	125,664	128,808	132,036	135,336	138,708	142,176
	Monthly	8,810	9,029	9,256	9,487	9,725	9,968	10,216	10,472	10,734	11,003	11,278	11,559	11,848

LEWIS COUNTY SALARY GRID 2015

STEPS

		A	B	C	D	E	F	G	H	I	J	K	L	M
--	--	---	---	---	---	---	---	---	---	---	---	---	---	---

Extra help positions placed on this grid do not receive automatic step increases.

	Hourly	50.83	52.09	53.40	54.73	56.11	57.51	58.94	60.42	61.93	63.48	65.07	66.69	68.36
39	Annual	111,012	113,772	116,628	119,532	122,532	125,592	128,736	131,940	135,252	138,636	142,104	145,644	149,292
	Monthly	9,251	9,481	9,719	9,961	10,211	10,466	10,728	10,995	11,271	11,553	11,842	12,137	12,441
	Hourly	53.37	54.70	56.07	57.47	58.91	60.38	61.89	63.43	65.03	66.65	68.32	70.02	71.78
40	Annual	116,568	119,460	122,460	125,520	128,652	131,868	135,168	138,552	142,020	145,560	149,196	152,928	156,744
	Monthly	9,714	9,955	10,205	10,460	10,721	10,989	11,264	11,546	11,835	12,130	12,433	12,744	13,062
	Hourly	56.04	57.43	58.88	60.35	61.85	63.40	64.99	66.61	68.28	69.98	71.73	73.52	75.36

Executive Summary

BOCC Meeting Date:

2014-12-01

Contact:

Steve Walton

Department:

Budget/Fiscal

Wording

Adoption of the 2015 Budget

Description

RCW Chapter 36.40 provides requirements for the adoption of the final budgets for counties. The BOCC has conducted various public hearings, meetings, and work sessions to consider the 2015 annual budget for Lewis County.

The BOCC will meet in regular session on the first Monday in December, 2014, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 2015, compiled on 2014 valuation as assessed by the Lewis County Assessor.

Recommendation

Approve Resolution

Other

BOCC AGENDA ITEM SUMMARY

Resolution #: 14-318 319

BOCC Meeting Date: Dec 01, 2014

Suggested Wording for Agenda Item:

Agenda Type: Hearing

Adoption of the 2015 Budget

Brief Reason for BOCC Action:

The Board of County Commissioners (BOCC) will meet in regular session on the first Monday in December, 2014, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 2015.

Submitted By: Sisson, Becky

Phone: 360-740-1209

Date Submitted: Nov 19, 2014

Contact Person Who Will Attend BOCC Meeting: Steve Walton

Action Needed: Approve Resolution

Publication Requirements:

Hearing Date: Dec 01, 2014

Publications:

Publication Dates:

Approvals:

User	Group	Status
Walton, Steve	Budget	Pending

Additional Copies

Steve Walton, Cheryl Millman, Suzette Smith, Larry grove, Arny Davis, Rodney Reynolds, Diane Dorey, Marci Miess, Jonathan Meyer, Janelle Kambich, Susie Parker, Pam Shirer, Kathy Brack, Lisa Conzatti, Carma Oaksmith, Tim Elsea, Lee Napier, Paulette Young, Archie Smith, Michael Strozyk, Danette York, Sheila Gray, Bill Whamsley