

2012

Capital Budget Vader Water System Improvements

Fund 306

The Vader Water System Improvements Fund accounts for the financial resources, which are designated for the construction and improvements of the Vader Water System.

City of Vader Water Distribution Improvements

Replace water mains with approximately 6600 ft of 4" to 8" line complete with associated appurtenances; install valves and hydrants at critical points; and construct a bypass at the water treatment plant to discharge raw water directly to the backwash basins for high turbidity events.

| Funding Sources: | Project | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------------|------------------|------------------|------|------|------|------|------|
| | Total | | | | | | |
| Fund Balance | - | - | - | - | - | - | - |
| Taxes | - | - | - | - | - | - | - |
| Grants | 1,064,390 | 1,064,390 | - | - | - | - | - |
| Local Funding | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - |
| Subtotals | 1,064,390 | 1,064,390 | - | - | - | - | - |

| Capital Costs: | Project | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------------|------------------|------------------|------|------|------|------|------|
| | Total | | | | | | |
| Planning/Design | 20,000 | 20,000 | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - | - |
| Right of Way | - | - | - | - | - | - | - |
| Construction | 1,044,390 | 1,044,390 | - | - | - | - | - |
| Subtotals | 1,064,390 | 1,064,390 | - | - | - | - | - |

