

2012

Capital Budget Airports

Fund 405 and 407

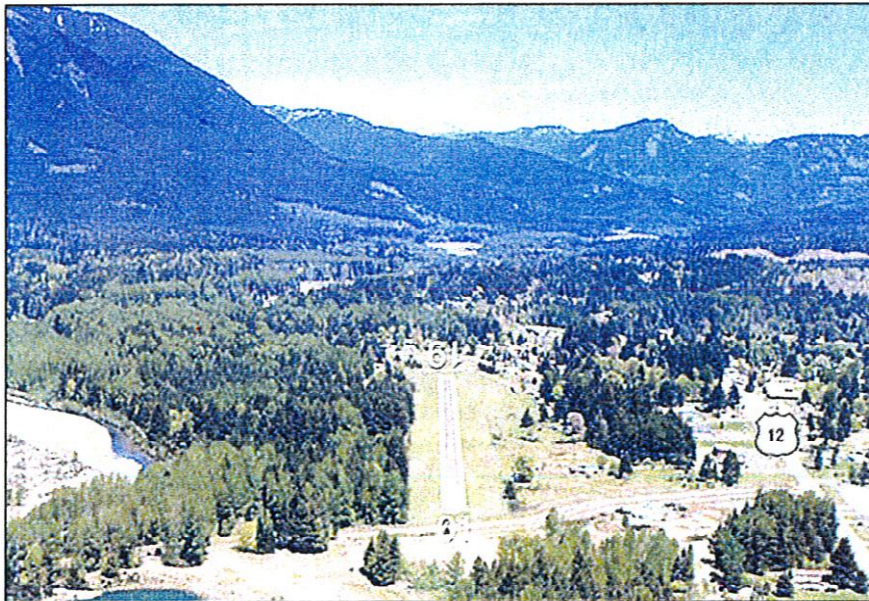
Lewis County owns and operates two general aviation airports located in east Lewis County in the town of Packwood and another in south Lewis County also known as the Ed Carlson Memorial Field. A volunteer airport board makes recommendations on airport operations, improvements and planning under the direction of the Airport Systems Manager, and Robert Johnson the Community Development Director for Lewis County.

FAA Airport Improvements

Resolve airport obstruction safety issues, including removal and trimming of trees and other structures located within the runway approach zones. Survey, appraisal, potential landscaping and purchase of easements may be included. Bridging of the tailrace and potential extension of the runway to provide maximum runway length, and acquisition of land for future expansion and improvement are all included. Potential future improvements may include airport-related commercial development, installation of hangars and other airport related facilities.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	21,250	2,500	3,750	3,750	3,750	3,750	3,750
Taxes	-	-	-	-	-	-	-
Grants	783,750	52,500	146,250	146,250	146,250	146,250	146,250
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	805,000	55,000	150,000	150,000	150,000	150,000	150,000

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	160,000	10,000	30,000	30,000	30,000	30,000	30,000
Land Acquisition	40,000	-	-	40,000	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	605,000	45,000	120,000	80,000	120,000	120,000	120,000
Subtotals	805,000	55,000	150,000	150,000	150,000	150,000	150,000



South County Airport Improvement

Airport improvements, including lettering and sealing the runway and potential development of 14 acres for commercial or industrial use: wetland mitigation, tree removal, access improvements.

Funding Sources:	Project	2012	2013	2014	2015	2016	2017
	Total						
Fund Balance	6,037	6,037	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	255,000	255,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	261,037	261,037	-	-	-	-	-

Capital Costs:	Project	2012	2013	2014	2015	2016	2017
	Total						
Planning/Design	51,037	51,037	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	210,000	210,000	-	-	-	-	-
Subtotals	261,037	261,037	-	-	-	-	-

